

East Valley Family & Youth Support Centers	078778000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,207,393	1,135,822	1,154,198
FEDERAL PROJECTS	52,176	50,750	52,176
STATE PROJECTS	21,436	22,436	21,436
CLASS ROOM SITE PROJECT	0	89,520	46,556
Schoolwide Project Total	1,281,005	1,298,528	1,274,366

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,754	0	1,219,075	52,176	1,281,005
PERCENTAGE OF TOTAL REVENUES	0.76%	0.00%	95.17%	4.07%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	51,414	29,960
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	51,414	29,960
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	51,414	29,960

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	120,516
BUILDING & IMPROVEMENTS	456,535
EQUIPMENT	182,984
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	265.307
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	265.307
2000 - 2001 ELEMENTARY	245.455
2000 - 2001 HIGH SCHOOL	5.930
2000 - 2001 TOTAL	251.385
2001 - 2002 ELEMENTARY	196.060
2001 - 2002 HIGH SCHOOL	20.890
2001 - 2002 TOTAL	216.950

TEACHER SALARIES	\$253,461
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FALL 2001 ENROLLMENT	243
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Number of Sites:	3
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